

CERTIFICATE

2021

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Empire Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	6	1,743	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	275,700	243,415	
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	277,443	243,415	
Budget Summary		8			
Neighborhood Revitalization					
			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Empire Township	
Galva	
0	
Total Assessed Valuation	0
	Nov. 1, 2020 Valuation

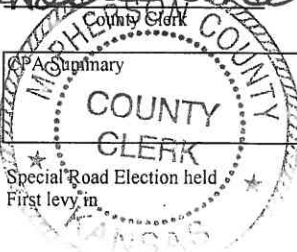
Assisted by:

Address:

Email:

Attest: 8-25, 2020

Cherie Melroy



Governing Body

for Mills for years.

Empire Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>254,730</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>254,730</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>188,054</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>908,913</u>	
5b. Personal property 2019	- <u>1,468,332</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	+ <u>69,380</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>257,434</u>	
8. Total estimated valuation July 1, 2020	<u>17,232,984</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>16,975,550</u>	
10. Factor for increase (7 divided by 9)	<u>0.01516</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3,863</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>258,593</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>258,593</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4,585</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>263,178</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Empire Township

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.046	32	0	1	0	1	0	5	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	24.603	17,317	0	420	0	403	0	2,928	0	131	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	24.649	17,349	0	421	0	404	0	2,933	0	131	0
Total - 3rd Class City Levies (***)	0.046		0		0		0		0		0

Empire Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	11,300	-	-	68-141g
	Total	11,300	0	0	
	Adjustments*				
	Adjusted Totals	11,300	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Empire Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	0	1,420	1,478
Receipts:			
Ad Valorem Tax	1,579	774	xxxxxxxxxxxxxxx
Delinquent Tax	5	0	0
Motor Vehicle Tax		48	32
Recreational Vehicle Tax		1	1
16/20 M Vehicle Tax		1	1
Commercial Vehicle Tax		9	5
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	488		0
Royalty	225	225	225
Interest on Idle Funds	123		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,420	1,058	265
Resources Available:	2,420	2,478	1,743
Expenditures:			
Officers Pay	205	600	1,000
Salaries & Wages			
Employee Benefits			
Supplies	795	400	743
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,000	1,000	1,743
Unencumbered Cash Balance Dec 31	1,420	1,478	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	1,000	1,000	1,743
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,743
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			0

CPA Summary

Empire Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2021

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	2,877	8,149	5,287
Receipts:			
Ad Valorem Tax	240,935	248,861	xxxxxxxxxxxxxx
Delinquent Tax	2,157	1,250	1,500
Motor Vehicle Tax	15,275	14,645	17,317
Recreational Vehicle Tax	357	345	420
16/20M Vehicle Tax	446	387	403
Commercial Vehicle Tax	2,836	2,701	2,928
Watercraft Tax		149	131
Special Highway/Gasoline Tax	4,291	4,300	4,300
Misc	947		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	267,244	272,638	26,998
Resources Available:	270,121	280,787	32,285
Expenditures:			
Officers Pay	11,045	10,000	10,500
Salaries & Wages	50,353	50,000	51,000
Employee Benefits	4,476	4,600	4,700
Road Maintenance	39,493	71,900	63,500
Road Materials	71,601	75,000	78,000
Equipment	50,420	40,000	43,000
Insurance	23,284	24,000	25,000
Cash Forward (2021 column)			
Transfer to Special Machinery	11,300		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	261,972	275,500	275,700
Unencumbered Cash Balance Dec 31	8,149	5,287	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	262,000	275,500	275,700
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		275,700
	Tax Required		243,415
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			243,415

Special Machinery K.S.A. 68-141g	2019 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	11,300
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	11,300
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	11,300

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Empire Township
McPherson County

will meet on August 12, 2020 at 7:00 A.M. at 204 South Main Street, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 204 South Main Street, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	1,000	0.081	1,000	0.046	1,743	0	0.000
Debt Service							
Library							
Road	261,972	24.549	275,500	24.603	275,700	243,415	24.501
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	262,972	24.630	276,500	24.649	277,443	243,415	24.501
Less: Transfers	11,300		0		0		
Net Expenditure	251,672		276,500		277,443		
Total Tax Levied	243,167		254,730		xxxxxxx		
Total Assessed Valuation	16,667,938		17,399,284		17,232,984		
Township Assessed Valuation Only					9,934,926		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Arlyn Nightingale
Township Treasurer